

AGENDA
LEISURE AND COMMUNITY POLICY
DEVELOPMENT AND REVIEW PANEL

Date: Wednesday, 15 January 2014

Time: 6:00 pm

Venue: Collingwood Room - Civic Offices

Members:

Councillor Miss S M Bell (Chairman)

Councillor M J Ford, JP (Vice-Chairman)

Councillors Mrs P M Bryant
N R Gregory
T G Knight
Mrs S Pankhurst
R H Price, JP

Deputies: Mrs K K Trott
D M Whittingham



1. Apologies for Absence

2. Minutes (Pages 1 - 4)

To confirm as a correct record the minutes of the meeting of the Leisure and Community Policy Development and Review Panel held on 6 November 2013.

3. Chairman's Announcements

4. Declarations of Interest and Disclosures or Advice or Directions

To receive any declarations of interest from members in accordance with Standing Orders and the Council's Code of Conduct and disclosures of advice or directions received from Group Leaders or Political Groups, in accordance with the Council's Constitution.

5. Deputations

To receive any deputations of which notice has been lodged.

6. Presentation - Fareham Leisure Centre

To receive a presentation from Sports Leisure Management Ltd which outlines proposals for refurbishing and upgrading the wet side facilities (swimming pool and changing facilities).

7. Presentation - Fareham Savers Credit Union Review

To receive a presentation by the Community Development Manager which reviews Fareham Savers Credit Union.

8. Review of Community Buildings - Results of Titchfield CATs Area and Western Wards CATs Needs Assessment (Pages 5 - 42)

To consider a report by the Director of Community which presents the outcome of the needs assessment for those wards in the Titchfield CATs area and Western Wards CATs area and recommends that a master plan to deliver the identified needs be prepared.

9. Preliminary Overall Review of Work Programme for 2013/14 and Draft Work Programme for 2014/15 (Pages 43 - 48)

To consider a report by the Director of Community which reviews the Panel's work programme for 2013/14 and considers a draft programme for 2014/15.

P GRIMWOOD
Chief Executive Officer

**For further information please contact:
Democratic Services, Civic Offices, Fareham, PO16 7AZ Tel:01329
236100 democraticservices@fareham.gov.uk**

FAREHAM

BOROUGH COUNCIL

Minutes of the Leisure and Community Policy Development and Review Panel (to be confirmed at the next meeting)

Date: Wednesday, 6 November 2013

Venue: Collingwood Room - Civic Offices

PRESENT:

Councillor Miss S M Bell (Chairman)

Councillor M J Ford, JP (Vice-Chairman)

Councillors: T G Knight, Mrs S Pankhurst and R H Price, JP

Also Present: Councillor Mrs C L A Hockley (Executive Member for Leisure and Community) and L Keeble (Executive Member for Streetscene) (Minute 7)



1. APOLOGIES FOR ABSENCE

Apologies for absence were made by Councillors Mrs P M Bryant, N R Gregory and D Whittingham (deputy)

2. MINUTES

It was AGREED that the minutes of the Leisure and Community Policy Development and Review Panel meeting held on 4 September 2013 be confirmed and signed as a correct record.

3. CHAIRMAN'S ANNOUNCEMENTS

There were no announcements made at this meeting.

4. DECLARATIONS OF INTEREST AND DISCLOSURES OR ADVICE OR DIRECTIONS

There were no declarations of interest made at this meeting.

5. DEPUTATIONS

There were no deputations made at this meeting.

6. PRESENTATION - UPDATE ON THE FUTURE OF WESTBURY MANOR MUSEUM

The Chairman welcomed Dr Janet Owen, Head of Museums and Arts, (Hampshire County Council) who had been invited to make a presentation to members regarding the Hampshire Solent Cultural Trust Project and how this impacts on the future of arts and museum provision in Fareham, currently provide by Westbury Manor Museum and Ashcroft Arts Centre.

It was reported that the Project has been on-going since 2011/12 and is still at a transformational stage. Reference was made to the benefits from strategic partnership working with Winchester, Southampton and Portsmouth local authorities in securing funding for example from Arts Council England (ACE) and the Lottery. The proposed next step was the transfer of arts and museums services to a charitable trust to be supported by local authority grant funding.

Members were informed of the proposals for the setting up of a charitable trust which it was envisaged would take 2-3 years to become established. In the interim Fareham Borough Council was requested to agree to maintaining the current situation, in terms of the use of the venue (Westbury Manor) and the funding arrangements, for a period of 3 years. During this period the Council, the Trust and Hampshire County Council would work together towards a collective vision for the future of arts and museum services in Fareham and allow sufficient time for the Trust to establish itself financially and organisationally.

As regards timetabling, it was noted that Hampshire County Council has made the decision to establish the Trust and in principle to transfer services and staff during 2014/15 in partnership with Winchester City Council. During the implementation stage, November 2013 to March 2014, consultation would take place with Fareham Borough Council on the detailed proposals. The final decision on transfer arrangements was expected to be made in Spring 2014 and transfer to the Trust to come into effect by Autumn 2014.

Members asked a number of questions on various issues raised in the presentation and also expressed some concern about the new proposals and how they would affect museum services at Westbury Manor Museum.

It was AGREED that:-

- (a) Dr Owen be thanked for her very informative and helpful presentation; and
- (b) a copy of the presentation be circulated to all Panel members.

7. REVIEW OF WORK PROGRAMME

The Panel considered a report by the Director of Community regarding the Panels work programme for 2013/14.

At the invitation of the Chairman Councillor Mrs Hockley and Councillor Keeble both addressed the Panel during consideration of this item.

The Director of Community informed members of two issues likely to come to the Panel at a future date:-

- (i) Following Executive approval in October 2013 to the refurbishment of the Fareham Leisure Centre swimming pool, it is proposed that details of the refurbishment plans will be presented to members in due course; and
- (ii) It is expected that a decision, in principle, will be made within the next few months regarding the future of the Western Wards swimming pool and the Panel will be involved in the decision making process.

Reference was made to the consultation with the Council on the detailed proposals concerning Westbury Manor Museum, referred to in minute 6 above. It was stated that timescales may not allow the officer's response to the consultation documents to be reported back to the Panel before the matter is considered by the Executive. Overall, members were of the view that the Panel should have the opportunity to have some input into the consultation process and comment on the proposals. It was therefore suggested that officers prepare a draft response to be discussed at a dedicated workshop/seminar to which all Panel members would be invited.

It was AGREED that the Panel's work programme for 2013/1, as set out in Appendix A attached to the report, be endorsed.

8. EXCLUSION OF PUBLIC AND PRESS

The Panel considered whether it was in the public interest to exclude the public and representatives of the Press from the remainder of the meeting on the grounds that the following matter to be dealt with involve the likely disclosure of exempt information, as defined in Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

It was AGREED that the public and representatives of the press be excluded from the remainder of the meeting.

9. FERNEHAM HALL PERFORMANCE REVIEW 2012/13

The Panel considered a report by the Director of Community which provided a summary of the financial performance of Ferneham Hall for the financial year 2012/2013. Members were also provided with information about the financial performance for the first six months of 2013/14 and were requested to note the new initiatives proposed for 2013/14.

Particular reference was made to the key questions set out in paragraph 27 of the report. Members discussed and endorsed the proposal that three members of the Leisure and Community Policy Development and Review Panel be appointed to participate in a Member and Officer Working Group whose purpose was to consider each of the key questions more fully and report the Group's findings back to a future Panel meeting. The Chairman invited nominations from Panel members.

It was AGREED that:-

- (a) the information contained in the report regarding the financial performance of Ferneham Hall in 2012/13 be noted; and
- (b) the following three members of the Leisure and Community Policy Development and Review Panel be appointed to a Ferneham Hall Member and Officer Working Group:-

Councillor Miss S M Bell
Councillor Mrs S Pankhurst
Councillor R H Price, JP

(The meeting started at 6.00 pm
and ended at 7.37 pm).

FAREHAM

BOROUGH COUNCIL

Report to Leisure and Community Policy Development and Review Panel

Date **15 January 2014**

Report of: **Director of Community**

Subject: **REVIEW OF COMMUNITY BUILDINGS - RESULTS OF
TITCHFIELD CATS AREA AND WESTERN WARDS CATS AREA
NEEDS ASSESSMENT**

SUMMARY

This report presents the outcome of the needs assessment for those wards in the Titchfield CATs area and Western Wards CATs area and recommends that a master plan to deliver the identified needs be prepared.

RECOMMENDATION

That the Panel note the outcome of the Titchfield and Western Wards Needs Assessments and authorise officers to prepare a master plan to meet the identified needs.

INTRODUCTION

1. As part of Fareham Borough Council's commitment to providing high quality community facilities across the Borough, a review of all of the Council owned community buildings was carried out in 2008.
2. In July 2008, the Council's Executive agreed a broad vision for providing high quality community facilities across the Borough. The agreed way forward being to carry out a needs assessment exercise in each of the CAT's areas and then to prepare a master plan for implementing the outcomes of each assessment.
3. The Executive agreed a phased approach to implementing this, based on the five CAT's areas –

Phase 1 – Portchester

Phase 2 – Crofton

Phase 3 – Fareham

Phase 4 – Titchfield

Phase 5 – Western Wards

4. Phases one, two and three of the process have previously been completed. A new Community Centre was opened in January 2013 in Portchester following the review of the Portchester CATs area.
5. The second phase reviewed the Crofton CAT's area and this identified it as having a wide range of community facilities and therefore no requirement for any significant improvement in facilities in the short term.
6. Phase three, Fareham CATs area results suggested that the local need is being met but that there is a strategic demand for a community facility with ground floor accommodation in the central Fareham area.

BACKGROUND

7. The Titchfield CATs area is made up of two wards, Titchfield and Titchfield Common which have a total population of approx. 14,413. The Western Wards CAT's area is made up of four wards, Locks Heath, Park Gate, Sarisbury, and Warsash and has a total population of approx. 29,483. Both area populations are expected to increase over the next ten years.

8. Ward	Total Population
Titchfield Common	7,133
Titchfield	7,280
Locks Heath	7,104
Park Gate	7,811
Sarisbury	7,385

Warsash

7,183

9. There are a wide range of community and private facilities available to hire in both the Titchfield and Western Wards CAT's areas, managed either by statutory, voluntary, community or private organisations. A comprehensive list of the different types of facilities available in each ward area, including their current usage and availability, can be found as Appendix A.
10. The identified community facilities provide a variety of activities and services each day with varying times from 7.00am to 11.30pm. These are provided and delivered by community led and private organisations and volunteers and include:-
 - Childcare Provision
 - Sport and Leisure Activities
 - Support and Advice Groups
 - Luncheon Groups
 - Young Persons Groups
 - Religious Groups and Services
 - Generic Meetings
 - Entertainment
 - Dance and Drama Performances, and;
 - Private functions, parties, events and competitions
11. Whilst nearly all of the community associations/groups were only too happy to share the questionnaires with their user groups, two of the larger organisations, Titchfield Community Centre and Brookfield Community School declined to distribute them.
12. A breakdown of the community facilities that are available in each ward within the Titchfield and Western Wards CAT's area has been included in Appendix A and the responses to the questionnaires for each CAT area are available in Appendix B.

FEEDBACK FROM QUESTIONNAIRES.

13. The key issues highlighted in the responses to the consultation exercise were as follows:

Titchfield CAT Area

14. In the Titchfield CATs area a number of groups expressed an interest in having their own premises as they experienced problems with storage and room availability in hired facilities, e.g. Age Concern who operate from the Locks Heath Sports and Social Club five days a week, and the local scout and guides groups.
15. In general hirers of the privately managed Catisfield Memorial Hall were satisfied with the facility, but expressed concern the closure of the Limes Public House due to the Hinton Hotel development, could lead to a shortage of community facilities in the Catisfield area.

Western Wards CAT Area

16. The feedback from the Western Wards area has been positive; however there is a trend which suggests that there is a desire for additional community facilities to serve Whiteley, Burrige and Sarisbury Green. Users have also highlighted the need to travel between wards to undertake their activities as they cannot hire the space they require at the time they want within their own area.
17. Feedback in relation to the Lockwood Community Centre is favourable, in particular in relation to the location and proximity to public transport. Comments have been made as to the decorative condition of the building together with suggestions that it is in need of some internal refurbishment.
18. As with all other areas of the Borough, concerns about the limited availability of storage within community buildings have been raised for those facilities in the Western Wards.

KEY FACILITIES AND ISSUES - TITCHFIELD

Hook Recreation ground

19. Hook Recreation Ground is a former landfill site that operated until 1979. In 1998 the recreation ground was leased to the Ranvilles Rangers Football Club as a football site. The lease covered both the sports pitches and the seven team changing facility that had been constructed at this site.
20. In 2010 the football club began the process of surrendering the lease due to the ground conditions which quickly become waterlogged and prevents football fixtures from being played for the majority of the season. As a result of this decision the changing rooms have been boarded up and the site is in use as public open space.
21. The Playing Pitch Study has indicated a shortage of junior football pitches in the Titchfield area and bringing this location back into use would help to address this shortfall.
22. As a first step towards achieving this, the Executive has approved funding for a feasibility study to determine the costs and options for installing a primary and secondary drainage scheme into the site and for assessing the options for gaining optimal use of the existing changing facilities.

Abshot Community Centre

23. The Abshot Community Centre is a single story detached building within its own grounds. A condition survey of the building in 2008 highlighted a need for significant remedial works, principally to the roof structure, covering and associated rainwater goods. Since this time only minimal responsive maintenance has been carried out to the building. Therefore it remains in need of substantial repairs if it is to be brought up to an acceptable standard for a modern community building.

Locks Heath Recreation Ground

24. The sports pitches and changing rooms are leased to the Locks Heath Sports and Social Club (LHSSC) who operate both football and cricket teams from this site. The Locks Heath Football Club have achieved success but have been unable to progress

up the football pyramid as the facilities at the recreation ground cannot be developed to meet the grading criteria of the Football Association.

25. The football club are therefore seeking to develop land at Hunts Pond Road to provide a floodlit enclosed stadium.
26. Should this proposal not come to fruition, then it is likely that the club will seek support from the Council to develop facilities elsewhere in the Titchfield CATs area.

KEY FACILITIES AND ISSUES – WESTERN WARDS

Victory Hall Warsash

27. Victory Hall in Warsash is not in the ownership of this authority; however the Council hold the deeds as “Custodian Trustee” as the charity operating the Village Hall is not incorporated. The function of a custodian trustee is simply to hold the legal title to the charities property but does not infer any management or maintenance responsibilities onto the Council.
28. A condition survey of the building in 2008 highlighted a need for significant investment on remedial works, principally to the roof structure, windows and doors and mechanical and electrical services.
29. The trustees of the Village Hall recognise that the Council is not responsible for their community building, but have identified it as a key community facility in the Warsash Ward and recognise that the building is in need of substantial investment to bring it up to an acceptable standard for a modern community building.

Lockswood Community Centre

30. The management of the Lockswood Community Centre has changed twice in the past 18 months. Brookfield Community School held the lease for operating the centre but this was handed back to Fareham Borough Council when the grant for community schools funding was withdrawn in 2012. The Council has now established a newly formed community association to operate the building. The new community association are currently managing the centre under a Tenancy at Will arrangement pending a decision on the long term future of the Locks Heath District Centre. The owners of the centre, New River Retail, have plans to develop the centre to include a new swimming pool, community centre and library.
31. Until the long term future of the Locks Heath District Centre is known, there remains uncertainty over the future of the Lockswood Community Centre which requires investment to modernise the facility, in particular the heating and ventilation systems and the internal decoration.

Coldeast

32. As part of the on-going development of the former Coldeast hospital site at Sarisbury, approximately 33 hectares of land will transfer from the Homes and Communities Agency to the Council.
33. On receipt of this land, the Council intends to develop the site to provide leisure and community infrastructure to serve the Western Wards of the Borough. This will include sports pitches, a cemetery, allotments, sports changing rooms with a small community

building attached together with a play area and multi-use games area and potentially a Swimming pool.

34. The required feasibility studies to enable this development to proceed are currently being prepared.

RISK ASSESSMENT

35. Should the maintenance backlog at the Abshot Community Centre and Victory Hall not be addressed then there is a risk of ongoing deterioration to the building fabric with the risk that this could negatively impact on the use of these facilities by the community.

CONCLUSION

36. This report concludes the Borough Wide needs assessment of each of the CAT areas and outlines the results from for both the Titchfield and Western Wards needs assessment. An action plan now needs to be agreed on how to progress with any future works.

Background Papers: None

Reference Papers:

Appendix A – summary of the community facilities available in each of the ward areas:

[Titchfield](#)

[Titchfield Common](#)

[Park Gate](#)

[Locks Heath](#)

[Sarisbury](#)

[Warsash](#)

Appendix B –

Responses to Titchfield CAT area [Questionnaires](#)

Responses to Western Wards CAT area [Questionnaires](#)

Enquiries:

For further information on this report please contact Gareth Satherley, Leisure Development Manager (Ext 4476)

Titchfield Needs Assessment

APPENDIX A

Ward: Titchfield

Councillors: Councillor Mrs Hockley and Councillor Miss Harper

Facility/Building	Ownership	Facilities available	Usage / activity	Opening times/availability	Contact Details
Titchfield Community Centre	FBC - Leased to Community Association	Includes 3 function suites, meeting rooms a bar, Tennis courts at rec ground	Indoor bowling	Monday to Saturday - 9.00am - 11.00pm Sunday: By arrangement	Ms Lloyd Mill Street, Titchfield, PO14 4AB 01329 – 842933 titchfield.ca@btconnect.com
Titchfield Amateur Boxing Club	FBC leased to club	Boxing Facility	Boxing		The Chairman, Titchfield boxing Club, The Clubhouse, Bridge Street, Titchfield
Ranvilles Community Centre	HCC, leased to Fareham Borough Council, Sub leased to Community Association	One large hall and one small hall	Dance classes, Pre-School	Monday to Friday mornings - 8.45 -12 noon Saturday morning - 9.00 - 1.30pm Monday: 3.00 - 9.00pm Tuesday: 6.00 - 9.00pm Wednesday: 7.30 -9.00pm Thursday: 4.45 - 9.00pm Friday: 2.30 - 9.00pm	The Manager, Oldbury Way, Fareham, PO14 3BN
Ranvilles Infant School	HCC	Community Facility			Head teacher, Oldbury Way, Fareham, PO14 3BN

Titchfield Needs Assessment

APPENDIX A

Ward: Titchfield

Councillors: Councillor Mrs Hockley and Councillor Miss Harper

St Peters Church /Parish Hall	Church			9.00am - 12 noon Monday to Thursday	Parish Office C/O Liz Miller Church Street, Titchfield, PO14 4AG
Titchfield Evangelical Church	Church				The Administrator East Street, Titchfield, PO14 4AF
Holiday Inn	Private	7 Meeting Rooms		Mostly Available, book in advance	The Manager, Cartwright Drive, Titchfield, PO15 5RJ
West Hill Park School	Private	Corporate hospitality events, weddings, Special family celebrations, Indoor heated swimming pool, Floodlit astro pitches, Sports hall		Book well in advance	The Burser, St Margarets Lane, Titchfield, PO14 4BS
Catisfield Memorial Hall	Private	Main Hall seats up to 100 Theatre style or up to 70 when using tables Separate Meeting Room Fully re-furbished kitchen	Bridge Clubs, meeting venue for village association, cycling club. Also Ideal for events, parties, meetings and other activities	Regular meetings and groups use the hall	The Booking Secretary, 22 Catisfield Lane, PO15 5RJ

Titchfield Needs Assessment

APPENDIX A

Ward: Titchfield

Councillors: Councillor Mrs Hockley and Councillor Miss Harper

Titchfield Old English Bowls Club	Private	Short Mat Bowling			The Chairman, The Club House, Bridge Street, Titchfield,
Titchfield Festival Theatre	Private	Arts Centre			The Chairman, Titchfield Arts Centre, St Margarets Lane, PO14 4BG
Titchfield Parish Room	Private	Kitchen, Large Hall with stage, Small meeting room and toilets	Pilates, Rainbows, Brownies, children's Centre, Yoga, County Market, fishing club, poetry club, sewing clubs, 60+ group	Various	The Manager Bridge House, Mill Street, Fareham, PO14 4AE grace@design42.org.uk
1350 (Fareham & District) squadron	Private				The Administrator, 1350 Sqn Air Training Corps Farm Road Titchfield Hampshire PO14 4BD adj.1350@aircadets.org

Titchfield Needs Assessment

APPENDIX A

Ward: Titchfield Common

Councillors: Councillor Mrs Pankhurst and Councillor Englefield

Facility/Building	Ownership	Facilities available	Usage / activity	Opening times/availability	Contact details
Abshot Community Centre	FBC leased to Community Association	One Large Hall, One Small Hall, Kitchen and bar	Zumba, Strawberry Meadow / Oak Meadow Children's Centre, Rainbows, Brownies, Guides, In time dance, Line dancing, sunrise church, young explorers, cheerleading	Monday – Sunday Various times	The Manager Kelsey Close, Titchfield Common, PO14 4NR admin@abshot.org.uk 01489 480023
Locks Heath Memorial Hall	FBC leased to Community Association	One large hall	Aerobics, Pre-school, Ballet, Horticultural Society, W.I. and Whist	Monday - Saturday 9.00am - 9.00pm by arrangement (including Saturday)	Hall Manager 122 Locks Heath Rd, Locks Heath Southampton, SO31 6LZ 01489-600627
Locks Heath Sports and Social Club	FBC Leased to Sports and Social club	Club house, with Bar	Members' only Sports and Social club with Bar and activities (Football, Cricket, Cribbage, Pool, Darts etc.). Also sub-let to Age Concern Hampshire as "day care" location	Day Care: Mon-Fri sub-let 08:30 – 16:00 Club Activities: Typical opening hours Mon – Fri 19:30 – 23:00, Sat/Sun 12:00 – 23:00 if matches are being played, or 12:00 – 15:00 and 19:30 – 23:00 if not	Call 01489 600932 (after 8pm Mon-Fri & 12pm Sat & Sun) Locks Heath Sports and Social Club 419 Warsash Road Fareham, Hants, PO14 4JX

Titchfield Needs Assessment

APPENDIX A

Ward: Titchfield Common

Councillors: Councillor Mrs Pankhurst and Councillor Englefield

Locks Heath Free church	Church	Room Hire	Various - enquire	Occasional - enquire for availability	The Minister 225 Hunts Pond Rd, Titchfield common, PO14 4PG 01489 579669 admin@lhfc.org.uk
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Western Wards Needs Assessment

APPENDIX A

Ward: Park Gate

Councillors: Councillor Mrs Ellerton and Councillor Bayford

Facility/ Building	Ownership	Facilities available	Usage / activity	Opening times/availability/ cost	Contact details
Priory park community centre	FBC - leased to community association.	Kitchen, Main Hall, Small Hall, Outside space (ground floor space only)	Baby sign language, Craft Club, Dance Club, Methodist Church group, Parent and Toddler Group, Pre-School group, weekly Health Visitors Clinic, Rainbows, Brownies and Guides, Beavers and Cub Scouts, Meetings	Monday to Sunday 9.00am – 11pm Groups/Charity/Voluntary Small Room £7.15ph Large Room £9.30ph Both Rooms £13.50ph Small business Small Room £7.45ph Large Room £9.85ph Both Rooms £14.20ph Commercial Small Room £19ph Large Room £37.90ph Both Rooms £56.90ph	Mrs Anna Daniels-Byng Upper Brook Drive, Locks Heath, Southampton, SO31 6PT 01489 -582568 Anna.byng@ntlworld.com
Lockswood bowls club	FBC – leased to Lockswood bowls club	Kitchen and Large Function room			Priory Park Upper Brook Drive Locks Heath Southampton SO31 6PT 01489 - 572445 lockswoodbc@googlemail.com

Western Wards Needs Assessment

APPENDIX A

Ward: Park Gate

Councillors: Councillor Mrs Ellerton and Councillor Bayford

<p>Brookfield Community school and Language College</p>	<p>HCC</p>	<p>Sports Hall (4 Badminton Courts, Volleyball, 5-a-side Football, Netball, Basketball, 2 Cricket Nets, Trampoline & Table Tennis)</p> <p>Main Hall (seats 250 - Fitted Stage)</p> <p>Lecture Hall (seats 80-100 - Mobile Stage Units)</p> <p>Gymnasium (Basketball, Netball, Badminton, Volleyball, Training Mats and Wall Bars)</p> <p>Tennis, Basketball and Netball courts</p> <p>Cricket, Football, Hockey and Rugby pitches</p> <p>Climbing Wall</p> <p>Drama Studio</p> <p>Activity, Meeting and Training Rooms</p> <p>Specialist Resources (Photographic Darkroom, Computer Suites, Music, Craft & Technology Rooms, Video and</p>		<p>5.00pm to 10.30pm each weekday during term time, and from 9.00am to 10.30pm at weekends and during school holidays.</p>	<p>Brook Lane Sarisbury Green Southampton SO31 7DU 01489 576335 info@brookfield.hants.sch.uk</p>
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Western Wards Needs Assessment

APPENDIX A

Ward: Park Gate

Councillors: Councillor Mrs Ellerton and Councillor Bayford

		Audio/Visual Equipment) Athletics Track & Field Facilities (Summer Only) Training Suite (30 Persons)			
Lord Wilson School	Hampshire County Council	Large Sports Hall Dining Hall, Classrooms, Small Meeting Room, Food Technology room with 6 cooking areas, art room fitted with a kiln and pottery wheel		Monday - Friday 5pm - 8.30pm	Angela Tew 01489 - 582684
Sarisbury Infant School	Hampshire County Council	Main Hall, Meeting Room		Monday to Friday 3.30pm - 4.30pm Hall £16ph Community Room £8ph	Mrs Charlotte Weavers Sarisbury Infant School Barnes Lane, Sarisbury Green, Southampton, SO31 7BJ Tel: 01489 573800 Email: adminoffice@sarisbury-inf.hants.sch.uk
Fareham Community Hospital Community Hospital	Souther Health NHS Foundation Trust				Brook Lane , Sarisbury, Fareham, SO31 7DQ 01489 587400

Western Wards Needs Assessment

APPENDIX A

Ward: Park Gate

Councillors: Councillor Mrs Ellerton and Councillor Bayford

St Margaret Mary RC Church	Church	Kitchen, and Large Hall	Church Groups and outreach work	Adhoc for hours and times cost is £20 per hour	Church Hall Pastoral Assistant Mrs Clare Ryan Middle Road, Park Gate, SO31 7GH office@stmm.org.uk 01489-572797
Sarisbury Green Working Men's club	Private	Main Bar and lounge area, dance hall and bar			108 Bridge Road Sarisbury Green SO31 7EP 01489 584486 enquiries@sarisburygreenclub.co.uk
Locks Heath Working Men's Club	Private				Windun Lodge Duncan Road Park Gate SO31 1BD 01489 601915
The Royal British Legion	Private	Main Hall which includes dance floor and stage with sound and Lighting system, Kitchen, meeting room	Yoga/Pilates, Dance Classes, training	Monday to Sunday 9.00am – 11.00pm £25 per hour basic rate (signed contract is required in advance)	366 Brook Lane Park Gate, Southampton, SO31 7DP, 01489 574516

Western Wards Needs Assessment

APPENDIX A

Ward Locks Heath

Councillors: Councillor Evans and Councillor Mrs Bayford

Facility/ Building	Ownership	Facilities available	Usage / activity	Opening times/availability /Cost	Contact details
Lockswood Community Centre	New River Retail - leased to FBC, Tenancy at Will to Community association	Multi-purpose Hall (2 Badminton Courts, Table Tennis, Volleyball, 5-a-side Football, Indoor Bowls and Special Events - meetings, jumble sales, craft fairs - 250 people sitting) Activity Room (60 People) Meeting Room (25 People) Treatment room Coffee Bar / Kitchen Library (Operated by County Library Service)	Parent and Toddler Group, Pre-School groups, Senior Citizen's clubs, and Sports clubs - gymnastics, badminton, football, indoor bowls and table tennis.Yoga, indoor petanque, Keepfit, 60+ group	Monday - Friday: 9.00am - 10.0pm Saturday: 9.00am - 5.30pm Hall Events £22ph Hall for Sports £18ph Half hall for sports £9ph Activity Room £11.50ph Meeting Room £8ph Treatment Room £5ph Activity Room (Saturday morning party rate 9am – 1pm) £30ph	Beverley Colborne 01489 - 582512
Genesis Centre	FBC - leased to and managed by HCC.	Main Hall, Kitchen, Recording Studio, Art Room			Centre Way Locks Heath Southampton SO31 1DX
Park Gate primary School	Hampshire County Council				Rebecca Kingsland Northmore Road Park Gate Southampton Hampshire

Western Wards Needs Assessment

APPENDIX A

Ward Locks Heath

Councillors: Councillor Evans and Councillor Mrs Bayford

					<p>S0316LX Tel: 01489 575444 Email: adminoffice@parkgate.hants.sch.uk</p>
St Johns Church	Church	Kitchen, Main Hall, Small Hall, Meeting Room	Group Meetings, Lunch Club, Fellowship Group, Art for adults, WI, Yoga	<p>Monday to Sunday 9am – 10.30pm</p> <p>Cost to hire varies £6ph - £18ph dependant on size of room</p>	<p>Julie Pritchard office@stjohnslocksheath.org.uk 01489-578082</p> <p>7 church Road, Locks Heath SO31 6LY</p>
Lockwood Day Care Centre	Private	Kitchen, Main Hall and Meeting Room	Meetings	<p>Monday – Sunday 9am-11pm</p> <p>Main hall (to include kitchen and liquor Licence) Saturday and Sunday, all day £200 Main Hall (to include kitchen and liquor Licence) Weekday evening £150</p> <p>Main hall, with no kitchen required, morning, afternoon or</p>	<p>Lockwood the Day Care Centre, Centre Way, Locks Heath, SO31 6DX, 01489 – 578152 Lockwood.admin@btconnect.com</p>

Western Wards Needs Assessment

APPENDIX A

Ward Locks Heath

Councillors: Councillor Evans and Councillor Mrs Bayford

				evening suitable for classes, exhibitions or large meetings £75	
				Small meeting room, half day (tea/coffee and biscuits provided any day. Price on application	

Western Wards Needs Assessment

APPENDIX A

Ward: Sarisbury

Councillors: Councillor Woodward and Councillor Swanbrow

Page 25

Facility/ Building	Ownership	Facilities available	Usage / activity	Opening times/availability / cost	Contact details																												
Whiteley Community Centre	FBC - leased to community association.	Main Hall, Sweethills Room, Rookery Room 1, Rookery Room 2, Kitchen	Martial arts, exercise classes, children's groups, parties and the Community Pre-School. Other meeting rooms are available and suitable for smaller activity groups and business meetings.	<p>Room Booking</p> <table border="1"> <thead> <tr> <th>Description</th> <th>Size</th> <th>Std Rate</th> <th>Charity Rate</th> </tr> </thead> <tbody> <tr> <td>Main Hall</td> <td>140m</td> <td>£16.20</td> <td>£11.45</td> </tr> <tr> <td>Sweethills Room</td> <td>40m</td> <td>£8.90</td> <td>£7.85</td> </tr> <tr> <td>Rookery Room 2</td> <td>16m</td> <td>£7.30</td> <td>£6.40</td> </tr> <tr> <td>Rookery Room 1</td> <td>16m</td> <td>£7.30</td> <td>£6.40</td> </tr> <tr> <td>Rookery Room 1</td> <td>32m</td> <td>£8.90</td> <td>£7.85</td> </tr> <tr> <td>Kitchen</td> <td>12m</td> <td>£12.90</td> <td>Fixed Session Fee</td> </tr> </tbody> </table> <p>Notes Min 3hrs @ Weekend Sat Eve fixed party Rate 6pm - 11pm £139.30 10% discount for regular user groups is available</p>	Description	Size	Std Rate	Charity Rate	Main Hall	140m	£16.20	£11.45	Sweethills Room	40m	£8.90	£7.85	Rookery Room 2	16m	£7.30	£6.40	Rookery Room 1	16m	£7.30	£6.40	Rookery Room 1	32m	£8.90	£7.85	Kitchen	12m	£12.90	Fixed Session Fee	<p>Mark Gray or Mary Shuckford (Joint Centre Managers) Whiteley Community Association, Whiteley Community Centre Gull Coppice Whiteley Fareham, PO15 7LA 01489 - 880041 01489 - 881190 whiteleycommunityassociation@hotmail.co.uk http://www.whiteley-community.co.uk/</p>
Description	Size	Std Rate	Charity Rate																														
Main Hall	140m	£16.20	£11.45																														
Sweethills Room	40m	£8.90	£7.85																														
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Rookery Room 1	16m	£7.30	£6.40																														
Rookery Room 1	32m	£8.90	£7.85																														
Kitchen	12m	£12.90	Fixed Session Fee																														
Burridge Village Hall	FBC - leased to community	Three large rooms for hire, large Hall with catering facilities, the small hall	Private functions,	Monday - Sunday 8am - 11pm Charges are per hour	Jan Pothecary Bookings																												

Western Wards Needs Assessment

APPENDIX A

Ward: Sarisbury

Councillors: Councillor Woodward and Councillor Swanbrow

Page 26

	association.	with small kitchen, and a committee	Beavers, Cubs, Scouts, Kung Fu, Music lessons, French Classes	<p>Monday to Friday 8am to 6pm Large Hall with Catering Kitchen £10.00 Small Hall with Kitchen £7.50 Committee Room £5.00</p> <p>Monday to Thursday 6pm to 11pm Large Hall with Catering Kitchen £12.50 Small Hall with Kitchen £10.50 Committee Room £5.00</p> <p>Friday 6pm to 11pm Saturday & Sunday 8am to 11pm Large Hall with Catering Kitchen £15.00 Small Hall with Kitchen £12.50 Committee Room £5.00</p>	Secretary Burrige Village Hall, Botley Rd, Burrige, Southampton, SO31 1BS 01489 576646 ianpothecary@hotmail.com
Whiteley Primary School	HCC				Lesley Pennington (Head teacher) Gull Coppice, Whiteley,

Western Wards Needs Assessment

APPENDIX A

Ward: Sarisbury

Councillors: Councillor Woodward and Councillor Swanbrow

Page 27

					Fareham, PO15 7LA 01489 - 881601 adminoffice@whiteley.hants.sch.uk
Sarisbury Church of England Junior School	HCC	Main Hall, School Field		Main Hall: - Tuesday and Wednesday from 4.30pm -6.00pm £8ph School field Saturday Mornings £12ph	Andrew Stockton (Head Teacher), Allotment Rd, Sarisbury, Southampton, SO31 7AP 01489 - 573000 www.sjsonline.org.uk
Ellen Newbury Hall	Church	Kitchen, main Hall	Brownies, short Mat Bowls, Flower arranging	Monday to Friday times – subject to negotiation Cost Subject to donation to funds of church and hirer having insurance cover	Chapel Rd, Southampton, SO31 7FB Associated with the Sarisbury Green united Reformed Church, 162 Bridge Rd, Sarisbury Green, Southampton,

Western Wards Needs Assessment

APPENDIX A

Ward: Sarisbury

Councillors: Councillor Woodward and Councillor Swanbrow

Page 28

					SO31 7EJ 01489 - 575718
Sarisbury green community centre	Private	Main Hall (with stage and bar area), Quiet Room, Kitchen 1 Members Bar, Hall 2, River Room, Kitchen 2	Pre-school, yoga, Pilates, art classes, dance, Music Lessons, Rifle Club, Advance Motor cycle club, Tai Chi, Loins, Fine Arts, Badminton, Bridge Club, Lunch Club, WI, Sewing club,	Office Hours: 9am - 1pm Weekdays plus 5.30pm - 7.30pm - Monday; 5.30pm-7.45pm - Tuesday; 6pm -8pm - Wednesday; 4.30pm - 6.30pm - Thursday	Sarisbury Green Southampton SO31 7AA 01489 573114 info@sarisburygreen.org.uk http://www.sarisburygreen.org.uk/
Sarisbury green parish rooms	Private	Main Hall seating up to 70 persons. Direct access to: Kitchen which has a small dining area, serving counters, electric cooker and fridge. Reading Room suitable for 30 persons. Serving hatch to a small kitchenette. Committee Room suitable for 12 persons with possible access to the kitchens.	Activities include, Pre-school, Dance Classes, Piano Club, Art Group, Clarinet Group, Sunday School	Charges Main Hall including kitchen: £7.00 per hour Reading Room including use of kitchenette: £5.40 per hour Meeting Room: £2.30 per hour	Barnes Lane 01489 - 577572 For bookings call 01489 - 575723

Western Wards Needs Assessment

APPENDIX A

Ward: Warsash

Councillors: Councillor Cartwright and Councillor Ford

Page 29

Facility/ Building	Ownership	Facilities available	Usage / activity	Opening times/availability /cost	Contact info
Warsash Wasps Sports and social Club	FBC – long ground lease to the club	Sports Hall and Meeting Room			Chairman: Mike Ashley 27 Bilberry Close Locks Heath Southampton SO31 6 XX Tel: 07770 883276 / Club House, New Road, Warsash, Southampton, SO31 9UH (NO Post delivered)
Hook with Warsash C of E Academy	Hampshire County Council	Main Hall, Outside Space		Monday to Friday (Term Time only) 4pm – 7pm £25ph plus £25ph if caretaking staff are required	Mr Hines (Head) Madeleine Broughton (Admin Officer) Church Road Warsash Southampton SO31 9GF 01489 572393 adminoffice@wa rsash.hants.sch.

Western Wards Needs Assessment

APPENDIX A

Ward: Warsash

Councillors: Councillor Cartwright and Councillor Ford

Page 30

					uk
Locks Heath Junior Sch	Hampshire County Council	Main Hall	Gymnastics		Mr Kevin Parfoot (head) Warsash Rd Locks Heath, SO31 9NZ 01489 - 572226
Locks Heath Infant Sch	Hampshire County Council	Main Hall	Gymnastics		Warsash Rd Locks Heath Southampton SO31 9NZ 01489 - 584180 adminoffice@locksheath-inf.hants.sch.uk
St Mary's Warsash	Church	Function Room, Kitchen, Garden			Anne Ford: Home: 01489-574501 Mobile: 07846 173461 email stmarys.churchhall@googlemail.com
Victory Hall	Private. FBC hold the deeds as Custodian	Main Hall with storage, Bar, Kitchen, Three Smaller Halls, Store room, Ground Floor only,	Badminton, Indoor bowls, pre-school, band, theatre club, history society, group meetings, Fellowship club, Lunch Club, choir, Slimming	Monday – Friday 8.30am – 10.30pm Costs differ	Dave Gasser 27 Warsash Rd, Warsash, Southampton, SO31 9HW

Western Wards Needs Assessment

APPENDIX A

Ward: Warsash

Councillors: Councillor Cartwright and Councillor Ford

Page 31

	Trustee		World, Dancing	according to needs Wedding £310 hire of hall in week approx £50 smaller room about £25	01489-572913 victoryhall27@tiscali.co.uk
Warsash Maritime Academy	Private Southampton Solent University				Warsash Maritime Academy, Newtown Road, Warsash, SO31 9ZL 01489 - 5796161 wma@solent.ac.uk
Abshot Country Club	Private	Gym, Fitness Studio, Indoor Pool, 4 squash courts, 2 tennis courts, crèche, lounge area, bar area			Little Abshot Rd, Titchfield Common, Fareham PO14 4LN 01489-573936
Warsash Sailing club	Private	Main Hall, Meeting Room, class room		Monday to Sunday 8.00am – 11.30pm Meeting Room: £35 members £70 non	Shore House, Shore Road, Warsash, SO31 9FS 01489 583575

Western Wards Needs Assessment

APPENDIX A

Ward: Warsash

Councillors: Councillor Cartwright and Councillor Ford

Page 32

				<p>members</p> <p>Hall: £75 members £150 non members</p> <p>Class room no charge. Club facilities are available to members only or company, sailing related bookings (up to a max of 12 bookings in any year)</p>	<p>admin@warsashsc.org.uk</p>
The Salterns Club (CIU Affiliated)	Private	Main Hall, meeting Room	Theatre Club, Zumba Fitness, Blood transfusion service, Darts, snooker and cribbage teams	<p>Monday to Sunday 12 noon to 11pm</p> <p>Various prices to hire facilities</p>	<p>43 New Road, Warsash Southampton SO31 9FY 01489 - 573391</p>

APPENDIX B
Titchfield CAT Area Questionnaire responses

Ward	Venue	Group	Activity	Group Size	Changes to group size
Titchfield	Catisfield Memorial Hall	Catisfield Bridge Club - Wednesday, The Lime Bridge Club - Sunday	Duplicate Bridge Club	30 - 50 per session	Stay the same
Titchfield	Catisfield Memorial Hall	Catisfield Bridge Club - Wednesday, The Lime Bridge Club - Sunday	Duplicate Bridge Club	30 - 50 per session	Stay the same
Titchfield	Catisfield Memorial Hall and at times Limes Public House, due to heavy demand on use at Memorial Hal	Catisfield Village Association	runs community events. Monitors planning activities in Catisfield and comments if necessary.	40 to 110 according to the event	More members
Titchfield	Catisfield Memorial Hall	Catisfield Village association	Community Activities e.g. Coffee - quizzes Barn Dance	40 - 70	More members
Titchfield	Catisfield Memorial Hall	Fareham Wheelers Cycling Club	Cycling / Social / Racing - all cycle related	30 - 50	More members
Titchfield	Titchfield Community Centre (Winter)	Titchfield Bowling Club	Old English Bowls	up to 32	Stay the same
Titchfield	Ranvilles Community Centre	Urban Line Dance Club	Line Dancing	22	More members
Titchfield	Ranvilles community centre	Over 50's keep - fit	Keep Fit	15 - 18	Less members
Titchfield	Ranvilles Community Centre	Happy Faces Pre - School	Provide childcare for children aged 2 - 5	26 Children 6 Adults	More members
Titchfield	Our Own Club house	Titchfield Bowling Club	Old English Bowls	up to 32	Stay the same
Titchfield Common	Abshot Community Centre	Abshot Line Dancing	Line Dancing	approx. 10	Stay the same
Titchfield Common	Abshot Community Centre	1st Locks Heath Brownies		24 children and 3 - 4 Adults	More members
Titchfield Common	Abshot Community Centre	1st Locks Heath Guides	Guide Unit	varies but currently have 14 guides, will increase in September	More members
Titchfield Common	Abshot Community Centre	4 children Mini Movers	Mini Movers is a speech, language & Communication group for birth - 5 years	10 - 50 depending	Don't know
Titchfield Common	Abshot Community Centre	Fareham West Explorers - Minkies Unit	Explorer Scouts	15 - 30	More members
Titchfield common	Locks heath Memorial Hall	Locksheath Memorial Hall	Whist, Ballet, Pre-school, Kick boxing, WI, Horticultural, Aerobics, Bollywood & Pre-natal Keep	Whist - 20 WI - 40 Horticultural 20 Keep fit sessions around 10-20 Ballet 10 per class	Stay the same
Titchfield Common	Locks Heath Sports and Social Club	Age Concern Hampshire - Locks Heath Day Centre	Older persons Day centre	14 + staff (4) and Volunteer (1)	Stay the same
Titchfield Common	Locks Recreation Ground Changing Rooms	Locks Heath Football Club	Football Club with 5 teams	40	More members
Titchfield Common	Pavilion at Locks Heath recreational ground	Locks Heath Cricket Club	Provide the local community with competitive and social cricket for adults and juniors	Junior training up to at least 50 but for games 24	Stay the same

APPENDIX B
Titchfield CAT Area Questionnaire responses

	many in the Tithe Barn	Hampshire Bat Group	Bat Conservation	N/A	Don't know
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APPENDIX B
Titchfield CAT Area Questionnaire responses

Problems finding a venue/facility?	Other comments
While the Catisfield Hall was being refurbished, we used the Titchfield Community Centre and also Henry Cort Community Centre	I found it difficult to find a hall with suitable storage facilities and parking at a reasonable rate. New Catisfield full fills all our needs
While the Catisfield Hall was being refurbished, we used the Titchfield Community Centre and also Henry Cort Community Centre	I found it difficult to find a hall with suitable storage facilities and parking at a reasonable rate. New Catisfield full fills all our needs
The satisfied memorial hall is heavily used and sometimes we are not able to use it because of a regular booking which has already been made.	the CMH is not big enough for the present use and the changes in population in Catisfield (Hinton Hotel development) and the loss of the Limes Public house will be a very real problem for community life.
	There are several occasions when we are not able to use the Hall because it is already booked up
We use to meet (for 20 years)in the Wallington Village Hall. When Forced out we were very lucky to find the hall at Catisfield. We had to change our meeting night but otherwise there was no where in Fareham	
	The Fareham Leisure and Community Team were a help to get the room (better than Gosport)
	No
We have used the centre for over 15 years	This Hall Meets our needs
Park Gate, Sarisbury Green area is limited	Fire Evacuation routes are not displayed
Abshot has a good sized hall with a good open space outside but lacking storage. Also can't put things on walls and due to the Ceiling restricted to what games I can plan inside. Also I am limited to which Fridays I can meet there.	On the whole the Facilities are good, My Scout Troop also meets at Burridge Village Hall. Again very good but can be restrictive. Ideally we need our own building so we can add storage cupboards and put things on walls.
	We have a number of user group requests for evenings - of which we are unable to accommodate in the last month we have turned down 3 requests from a choir, photography & scout group- however we are empty at weekends!
because we need all day use X 5 Days a week and storage of our 20 armchairs and equipment it is difficult to find a suitable venue	is there a empty building somewhere we could call our own!
The current building is not fit for purpose to meet facility demands placed on us by our governing body, the FA.	We would like more control over them so that we can develop them as needed for the site and users.
Currently as we use Locks Heath recreational ground we have to use the pavilion to change. However this pavilion is in great need for refurbishment and with the clubs plans to develop the women's section and possibly introduce disabled cricket the layout of the pavilion needs changing. Toilet facilities for spectators also needs updating and there are no facilities for disabled spectators.	

APPENDIX B
Titchfield CAT Area Questionnaire responses

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APPENDIX B
Western Wards CAT area responses to questionnaire

Ward	Venue	Group	Activity	Group Size	Change to Group size
Sarisbury	Burrige Village Hall	Girlguiding.UK	Brownies and Rainbows	not known as new unit starts in September, but approx. 40 to start	More members
Sarisbury	Burrige Village Hall	1st Sarisbury Scout Group	Scouts	20	Stay the same
Sarisbury	Burrige Village Hall	ILG	ACTIVITIES FOR ADULTS WITH LEARNING DIFFICULTIES	25	More members
Sarisbury	Burrige Village Hall	1st Sarisbury Green Scout group	Cubs	24 children and 3/4 adults	Stay the same
Sarisbury	Whiteley Community Centre	Open Door (Church)	Coffee Morning & Chat	15 - 17	Don't know
Sarisbury	Whiteley Community Centre	Buttercups Nursery School	Nursery School	7 Adults and 24 children	Don't know
Sarisbury	Whiteley Community Centre, St Johns Church, Sovereign Centre, Fareham Community Hospital	western wards Health Visiting Teams	Health promotion / Public Health, Well baby clinic (weighing and Advice), New parent support group	50 - 70	More members
Sarisbury	Whiteley Community Centre	Whiteley Church (CofE)	Holds Sunday Worship services, Runs 'open door' drop-in coffee morning	Anywhere from 40 -100	More members
Sarisbury	Sarisbury Green Parish Rooms	Late starters clarinet group	Play /learn /teach clarinet	25 - 30	Don't know
Sarisbury	Sarisbury Green Community Centre	Wednesday Sequence Dancing	Old time and modern sequence dancing	approx. 20 - 24	Stay the same
Sarisbury	Sarisbury Green Community Centre	Solent Advanced Motorcyclists	Prepares motorcyclists for the IAM Advanced test carried out by police motorcycle examiners	up to 80	More members
Sarisbury	Rifle Club and Community Centre	Sarisbury Rifle Club		between 8 and 28 depending on event	Stay the same
Sarisbury	Sarisbury Green Community centre	Locks Heath U3A	TAI CHI	22	Stay the same
Sarisbury	Small Hall	Sarisbury Green Pre-School	Pre-school Education of children aged 2 - 5	5 Adults and 26 Children	Don't know
Sarisbury	Sarisbury Green Community Centre	The Lions club of swanwick	We endeavour to serve our community	10 to 15	More members
Sarisbury	Sarisbury Green Community Centre	Sarisbury Green Decorative and Fine arts Society	Provides lecturers, organises visits to galleries and museums, provides conservation volunteers	Mondays around 14 Fridays around 200	Stay the same
Sarisbury	Sarisbury Green Community Centre	Boat Builders Badminton club	Badminton	6	Stay the same
Sarisbury	Sarisbury Green Community Centre	Sarisbury Bridge Club	Play Duplicate Bridge	40	Stay the same
Sarisbury	The Main Hall Sarisbury Community Centre	Sarisbury green Com. Centre Tea Dance	Ballroom - Sequence - Latin Dancing	Average 10	Stay the same
Sarisbury	Sarisbury Green Community centre	Communicare Monday Lunch club	Lunch club for the elderly	20 - 25 + 6helpers	Stay the same
Sarisbury	Sarisbury Green Community Centre (3 Halls)	Sandra's Dance Studio	Dance classes in ballet / tap / modern & Jazz	it varies between 3 & 15	Stay the same
Sarisbury	Sarisbury Green Community Centre	Sarisbury Green WI	Women's institute	15-21	More members
Sarisbury	Sarisbury Green Community Centre	Embroidery and patchwork group	Sewing	10	Stay the same
Sarisbury	Sarisbury Green	Cherry Pilates	Pilates	6	Don't know
Sarisbury	Sarisbury Community Centre	Sarisbury Choral Society	Sing	approx. 40	Don't know
Sarisbury	Ellen Newbury Hall,	3rd Sarisbury Green Brownies	Brownies	38	Stay the same
Sarisbury	Ellen Newbury Hall	Sarisbury Green united Reformed church Bowls Club	Short mat Bowls	10	Stay the same

APPENDIX B
Western Wards CAT area responses to questionnaire

Sarisbury	Ellen Newbury Hall Sarisbury Green	U.R Welcome Club	Flower Arranging, Craft Work	12	Stay the same
Sarisbury	Sarisbury Green Parish Rooms	St Paul's Sunday School	Sunday School	10 Average	Don't know
Sarisbury / Warsash	Parish Rooms Sarisbury Green / Victory Hall Warsash	Laura Dunkley School of Dance and Performing Arts	Dance and Drama Classes	1 - 18 Class dependant	More members
Warsash	Victory Hall, Warsash - Once a year for AGM (Average of 4 Hours)	Warsash Sailing Club	Sailing	100 plus up to 200	Stay the same
Warsash	Victory Hall	Warsash over 60's fellowship club	Meets fortnightly for Social Purposes	22-24	Don't know
Warsash	Victory Hall Warsash	Communicare	Lunch Club for the Elderly	40	Stay the same
Warsash	Victory Hall Warsash	Solent Singers	Choir	36 - 38	Stay the same
Warsash	Victory Hall Warsash	Slimming World Warsash	Weight loss support	about 50 average each session although not all at once, 250 ish over the day	Stay the same
Warsash	Warsash Victory Hall	Warsash Early birds bowls club	play 'short mat' bowls	18 (Max28 limited to size of hall and number of mats)	Less members
Warsash	Victory Hall, Warsash	Warsash Residents Association	Communicates local issues to members. provides opportunities for discussion at monthly meetings	40-60	Stay the same
Warsash	The Victory hall in Warsash, (Titchfield Community Centre, Brookfield School)	C.J Dancing	Ball Room & Latin & Fitstep Classes	Private lessons = 1 or 2 Fitsteps = 40	Don't know
Warsash	Locks Heath Infants and Junior School	Lil's Gymnastics	Gymnastics	16 - 18 Each Session	Stay the same
Locks Heath	2 Courts in the Lockwood Centre	Lockwood Badminton Club	Play Badminton	15	Stay the same
Locks Heath	Lockwood Community Centre	Thursday Yoga	Yoga	varies from 8 - 15	Stay the same
Locks Heath	Locks Wood Community Centre	Locks heath short mat bowls club	Plays indoor bowls	8 to 16	More members
Locks Heath	Locks Heath Community Centre	Evans Badminton	Play Badminton	up to 6	Stay the same
Locks Heath	Lockwood Community Centre	Badger Badminton Club	Plays Badminton	4 to 9	Stay the same
Locks Heath	Locks Centre Hall	Wood Badminton	Play Badminton	between 4 & 8	Stay the same
Locks Heath	Lockwood Community Centre	Lockwood indoor Petanque Academy	introduction to Petanque	30 - 32	More members
Locks Heath	Lockwood Community centre	(60+) Young at Heart Keep Fit Group	Keep Fit	Av 45	Stay the same
Locks Heath	Lockwood Community centre	Lockwood Wed Eve Table Tennis Club	Play Table Tennis	22	More members
Locks Heath	Lockwood Centre	St johns Badminton	Plays Badminton	8 to 12	Stay the same
Locks Heath	Lockwood Community centre	Lyn's Badminton	Badminton	10+	Stay the same
Locks Heath	Lockwood Community centre	Brave Bodies	Yoga and Pilates Classes	6 to 12	More members
Locks Heath	Lockwood Community centre	Lockwood Active 60+ group	Gentle Keep - Fit class 20 mins/half hour	approx. 30 - 40	Don't know
Locks Heath	Lockwood Centre	Helen Warren Pilates	Pilates	10	Stay the same
Locks Heath	Lockwood	Thursday PM Badminton Group 1-3pm	Badminton	12 to 14	Stay the same
Locks Heath	Lockwood Day care centre	British Chiropody and Podiatry Association	Quarterly meetings regarding podiatry matters	40	Stay the same
Locks heath	St. johns church Hall 7 church road locks heath so31 6LW	U.3.A university of the third age	Guest speaker once a month plus interest groups during the month i.e. walking, lunch, gardening, books	60 to 90 every month	More members
Locks heath	Kitchen and Hall within St John's church	St John the Baptist Locks Heath Lunch Club	Short Worship followed by lunch of soup, bread and cheese and pudding	35 - 50	Stay the same

APPENDIX B
Western Wards CAT area responses to questionnaire

Locks heath	St Johns church Hall	St Johns church Fellowship	Meet Once a month for Tea coffee & biscuits & listen to guest speakers, tea parties and outings	40 - 60 (Some church members and others non church members)	More members
Locks heath	St Johns church, 7 Church Rd SO31 6LW	Drawing and Painting with Rachel Alexander	art for Adults	Average 10	More members
Locks heath	St John's church Hall	M4M Mainly for Men	Social outreach for men from St John's into the Community	20 - 30	More members
Locks heath	St john's church Room	Locks Heath Group Alcoholics Anonymous	support	Approx. 35 P/W	Stay the same
Locks heath	St Johns Church Hall	Lockwood WI	Have Monthly meetings	65 approx.	Stay the same
Locks heath	St John's church	Yoga Light and Easy	Yoga Classes, General classes and Therapy work for small groups	Between 4 and 12 Average of 8	More members
Park Gate	Priory Park Community Hall	Priory Park Pre -school	Care for and educate rising 3yr old children to rising 5yrs	up to 26 Children at any one time	Stay the same
Park Gate	priory Park, Lockwood , Victory Hall, Memorial Hall (locksheath Park Rd), Sarisbury Green	Better Body Club	Fitness Classes	Between 5 - 15	More members
Park Gate	Priory Park Community centre	2nd Locks Heath Scout Group	Scouts	Beavers 20 Cubs 30	Stay the same
Park Gate	Priory Park Community Hall, Upper Brooke Drive SO31 6PT	1st Solent Rainbows	Rainbow Guides	18	Stay the same
Park Gate	St Margaret Mary Church Hall and occasionally Lockwood Centre	St Margaret Mary Church	Church groups / Outreach	Variable	More members
Park Gate	Royal British Legion Park Gate	Yoga Based Pilates	Yoga Based Pilates	variable	Don't know
Park Gate	Brookfield Secondary School, and The Royal British Legion	Dance-a-cality	Dance Classes	Between 10 -50	More members
Park Gate	N/A Park gate Royal British legion Club	NCR	Staff Training	10	Stay the same
Various	The Genesis Centre, Victory Hall, Sarisbury Green village hall	Parent Network - Nearly New sales, Toddler Group, Social Events	Nearly new sales, coffee mornings, toddler group 4 people in the local area	Fridays sale x 25 Saturday day 25 -30 Genesis centre x 30 total including children	More members
		Wellstead Football	5 a Side Football	08-Oct	Stay the same
				25 -45	More members
	N/A	1 Warsash Sea Scouts	Scouting	20+	Stay the same
	Church Hall	AA	Alcoholics Anonymous is a fellowship of men and Women helping each other to get sober and stay that	Oct-40	Don't know

APPENDIX B
Western Wards CAT area responses to questionnaire

Problems finding a venue/facility?	Do you have any other comments/suggestions on the community facilities available for hire?		
not for this unit, but do for some other units within the Division.	charges could be less for Charitable organisations. i.e. Guides, Scouts etc.		
WE LIKE TO USE COMMUNITY BASED VENUES AS IT PROVIDES OUR INDIVIDUALS A CHANCE TO BE PART OF A COMMUNITY. there IS LOTS OF RED TAPE REGARDING LONG TERM BOOKINGS AND CHARITY BASIS VENUES. BURRIDGE HAS ALWAYS BEEN VERY ACCOMODATING AND IS A GREAT VENUE.	WE WOULD LOVE TO USE THE FACILITY MORE BUT THE PLAYGROUP USE IT. WOULD BE GOOD TO HAVE ANOTHER LARGE HALL BUILT PERHAPS TO ALLOW MORE USAGE. OTHER THAN THAT BURRIDGE IS A BRILLIANT FACILITY AND IS VERY WELL RUN.		
We would like our own building eventually	Our contact for the hall hire (Ken and Jan Potheary) are excellent and always ready to help with any queries. Good clean facilities. Our group also uses the hall on a Monday for Beavers and Wednesday for Scouts and I think the explorer group have used it too.		
We have attempted to move our groups to more convenient and better suited venues. However the cost are extortionate and despite asking for reductions as we provide a health service sadly this has not been possible.	they re too expensive, lacking space and storage accessibility is poor and cost inflexible very difficult to provide a service within this area		
We should like to run a toddler group but there is very little save left available to hire in Whiteley where we would be able to store some toys	We have a good relationship with the community association and we try to work together for the benefit of the wider community		
Page 40			
We would love to have an outdoor range facility the nearest currently is Havant			
	Generally the facilities are suitable, but occasionally noise from other centre users can intrude on meditation exercises		
we understand that the community centre has capacity to take more bookings			
We have been here for over 20 years	Could do with Better Lighting (old system, if bulbs go they can't be replace)Also could do with air conditioning, the heating has just been changed		
	Lighting problems at present, to be improved soon hopefully		
	More Facilities are needed in Whiteley as a number of children come to Sarisbury Green as there is no possibility of opening a new unit in Whiteley due to the lack of facilities - our unit is now more than full		

APPENDIX B
Western Wards CAT area responses to questionnaire

	Excellent Facilities but limited parking		
	Wi-Fi in these facilities		
no	No - except to say that above facilities I find are excellent		
	The Kitchen cupboards, cookers etc., are very old and could do with replacing		
The victory Hall is perfect for a rehearsals and also for our concerts as it is very central	There are no more appropriate places		
There is no where locally that has a big enough hall for our needs	There is nothing else available in Warsash		
This group was founded in January 1994 and have always used this venue			
	The victory Hall is a well used facility however the fabric of the building is showing its age after 40 years. It needs to be rebuilt to meet modern day requirements / standards		
Would like to do more weekend teaching but it is difficult to find a venue which has available weekend times	Would be nice if there was to be a new hall sometime		
I have only ever done after school classes straight from school. If I wanted to do later evening sessions i am sure I would have problems finding a venue as there are not many halls in this area and I have knowledge Brownies is in Everywhere every night			
age 4			
I need quiet clean (very Clean floor & comfortable temperature	Sound Carries in the building from to other rooms on same floor and corridors. All really needs renovating, getting rather scruffy we are well satisfied and well looked after		
The Locks Heath Centre has always provided excellent facilities at a reasonable cost			
We have been using this centre for at least 20 years			
	No		
	Increased Advertising could increase usage of Centre		
This Hall is great for the type of age group i teach as the venue is central and easy to reach	The Little tea bar in the Community Centre has closed, the student always stopped after class it there a chance it can open again on a Wednesday		
	Requires a Water Fountain		
we could do with a larger hall and higher ceilings	yes, please clean the carpet and the floor in the room, they are very dirty		
We have used this venue for 20 years and would prefer to stay as it is central for buses and shopping, chemist etc. for members on the days we meet			
	Possibly needs a new carpet		
	none as yet		
	sometimes fees are not on display, and as we meet in the evening getting the hall open can be difficult. But we have been meeting here for 7 years with no problems at all		
in the past we have had awkward caretakers, and having to access a hall via a graveyard			
it is very difficult to find a suitable venue to meet our requirements we need enough space to accommodate 100 to 150 members with being squashed like sardines, accessibility for all disabilities, loop system and kitchen at a reasonable cost	a directory or phone number where groups can contact when they require hire venues		

APPENDIX B
Western Wards CAT area responses to questionnaire

I am very happy where I am now but prior to this the venue wasn't very suitable			
this venue has been satisfactory for some years now hence alternatives have not been investigated	facilities appeared reasonable (just lacking staff organisers)funding could provide a positive financial incentive to staffing managing projects		
our needs are reliable heating that we can control ourselves - but not air conditioning. Clean floor, no drafts and subdued lighting. Privacy and a pleasant, quiet, calm atmosphere. sturdy and comfortable chairs	Your Facilities are sports based or bar and kitchen based or small meeting rooms. There is nothing really suitable for yoga. I know of other yoga teachers in the Fareham area that are struggling to find good venues. Privately owned yoga studios are thriving and are always fully booked. You should visit Birch Tree yoga study to what is required. yoga classes are for people to relax and unwind away from hustle and bustle, noise and irritation. also people these days have high standards of cleanliness in their homes which they expect to find in public buildings - alas maintenance is quick fix and cheapest option. I used the activity room at Lockwood cc from 194 to march 2013 but then it became unsuitable so in April I moved to St John's Church. It was unsuitable to very poor heating due to lack of maintenance it was noisy due to thin walls the roof leaked and the chairs were uncomfortable.		
Page 4	The car park is set back from the building making it hard to carry equipment to the building. some sort of drop off bay would be ideal		
All the Time! Never enough availability, never enough space and not ideal venues i.e. no storage available, too hot / too cold / not clean	Have been looking for my own venue for a few years, mainly because I have lots of equipment I have to move from venue to venue and there are no mirrors in any of the venues suitable for teaching dance to adults or children no storage.		
We intend to start up a scout section but had difficulty finding venue or timings. Decided on Lord Wilson School on Tuesday Evening	Poor storage space / facilities i.e. shared cupboard		
My class is of great benefit to the health and well - being of the community, preventing back problems etc. It is very difficult for me to hire halls in the area	I would like to hold more classes as people are always approaching me to run them but local halls have little availability for the one man band, preferring 'rosemary Conley' and 'weight watchers'		
	N/A		
	no		
	it would be great to Work to advertise more the sales together, publicity for both parties if we can help donate to a cause related to babies/children		
WE have used the same venue for 28 years!	No		
	N/A		

FAREHAM

BOROUGH COUNCIL

Report to Leisure and Community Policy Development and Review Panel

Date **15 January 2014**

Report of: **Director of Community**

Subject: **PRELIMINARY OVERALL REVIEW OF THE WORK PROGRAMME
FOR 2013/14 AND DRAFT PROGRAMME FOR 2014/15**

SUMMARY

At the meeting of the Panel on 5 March 2014, members will be asked to review the outcome of the work programme for the current year, 2013/14. Also at that meeting, the Panel will need to finalise the draft work programme for next year, 2014/15.

This report contains details of the Panel's existing work programme for the current year, in order to allow an early assessment of progress. It also gives some background information to assist members in drawing up the work programme for 2014/15.

RECOMMENDATION

The Panel is invited to give consideration to the 2013/14 work programme and to the preparation of a draft work programme for 2014/15.

INTRODUCTION

1. Initial consideration of the outcomes from the work programme for the current year (2013/14) will be reviewed at the Panel's meeting on 5 March 2014. At the same time, it will be necessary for the Panel to finalise its work programme for the next municipal year (2014/15).
2. In order to assist the process, members are invited to consider both issues at this meeting.

REVISIONS TO WORK PROGRAMME FOR 2013/14

3. The Panel is requested to note and approve the following amendments to the current work programme:-
 - (i) Fareham Leisure Centre - A presentation by Sports and Leisure Management Ltd. outlining proposals for refurbishing and upgrading the wet side facilities (swimming pool and changing facilities) to be added to the agenda for this meeting;
 - (ii) A presentation on Park Lane Vision – (Update) to be added to the work programme for the meeting on 5 March 2014; and
 - (iii) To note that because the Annual Council meeting does not take place until late May, the Panel meeting scheduled for 14 May 2014 falls within the current municipal year and this meeting date has therefore has been added to the current work programme.

A copy of the updated work programme for 2013/14 is attached at Appendix A.

WORK PROGRAMME – NEXT YEAR 2014/15

Scrutiny Board Responsibilities

4. Members are reminded that the Scrutiny Board is generally responsible for:-
 - maintaining an overview of the discharge of the Council's Executive functions.
 - exercising the right to call-in, for reconsideration, any decisions made but not yet implemented by the Executive (and individual Executive Members) or key decisions made by officers in exercise of their delegated powers.
 - reviewing and/or scrutinising any decisions made or actions taken in connection with the performance of any of the Council's functions.
 - reviewing and/or scrutinising any matters affecting the strategic plans and financial affairs of the Council.
 - considering matters affecting the area or local people and, in so doing, reviewing and scrutinising the performance of other public bodies in the area.

Role of the Policy Development and Review Panels

5. The Policy Development and Review Panels are responsible for preparing their own work programmes. Those programmes should take account of the role of the Panels to:
- assist in the development and formulation of policy.
 - report and advise upon policies and proposals relating to their particular service interest.
 - review the performance of services provided directly or indirectly by the Council.
6. There are six planned meetings of the Policy Development and Review Panels in the next municipal year, to deal with ordinary business.

Planning Next Year's Work Programme

7. Members are invited to consider policy development and formulation items for the work programme for 2014/15. It has previously been suggested that a few items of major significance be chosen.
8. In addition to any other matters which members may wish the Panel to look at, the Executive may decide it wishes the Panel to carry out specific tasks during the next municipal year.
9. At this stage, proposed items for consideration by the Panel during the next year are:-

<u>MEETING DATES FOR 2014/15</u>	
23 July 2014	Review of the work programme 2014/15
3 September 2014	Review of the work programme 2014/15
5 November 2014	Review of the work programme 2014/15
14 January 2015	Preliminary overall review of work programme 2014/15 and draft 2015/16

4 March 2015	Final review of work programme for 2014/15 and draft 2015/16
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11. Other general items may arise during the year, such as responding to consultation requests by the Government.
12. Statutory strategies and policy framework items will need to be reported to any combination of the Review Panels, the Scrutiny Board, the Executive and the Council, as appropriate.

RISK ASSESSMENT

13. There are no significant risk considerations in relation to this report

CONCLUSION

14. Members are invited to give preliminary consideration to the outcome of the Panel's work programme for the current year. In addition, members are asked to start drawing up an outline of a draft work programme for next year, 2014/15. Further consideration can then be given to these matters at the meeting on 5 March 2014.

APPENDIX A - Leisure and Community Policy Development and Review Panel Current Work Programme for 2013/14

Background Papers: None

Reference Papers:

Leisure and Community Policy Development and Review Panel 6 November 2013 (Minute 7)

Report to Council –12 December 2013 –Schedule of Meetings 2014/15

Enquiries:

For further information on this report please contact Martyn George, Director of Community (Ext 4400)

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**WORK PROGRAMME FOR 2013/14 - LEISURE AND COMMUNITY POLICY
DEVELOPMENT AND REVIEW PANEL**

MEETING DATES FOR 2013/14	ITEMS
15 May 2013	Introduction to the role of the Panel <ul style="list-style-type: none"> • Introduction to Key Staff • Achievements 2012/13 • Challenges and Priorities for 2013/14 • Review of the work programme for 2013/14
24 July 2013	<ul style="list-style-type: none"> • Review of the work programme 2013/14 • Presentation - Countryside Sites Nature Conservation • Leisure Strategy Review • Portchester MUGA - Results of Consultation • Proposals to Commemorate the Centenary of WW1 and the 70th Anniversary of D Day
4 September 2013	<ul style="list-style-type: none"> • Review of the work programme 2013/14 • Open Spaces Improvement Programme • Community Action Fareham SLA Review • Presentation - Proposals for Bath Lane Recreation Ground
6 November 2013	<ul style="list-style-type: none"> • Review of the work programme for 2013/14 • Ferneham Hall Performance Review 2012/13 • Verbal update on the future of Westbury Manor Museum

15 January 2014	<ul style="list-style-type: none">• Presentation – Fareham Leisure Centre - refurbishment of swimming pool and changing facilities• Presentation - Fareham Savers Credit Union Review• Review of Community Buildings - results of Titchfield CATS Area Needs Assessment• Preliminary overall review of work programme 2013/14 and draft 2014/15
5 March 2014	<ul style="list-style-type: none">• Final review of work programme for 2013/14 and draft for 2014/15• Fareham Leisure Centre Performance Review• Presentation – Park Lane Vision (Update)
14 May 2014	<ul style="list-style-type: none">• Review of the work programme for 2014/15

Unallocated Item:

(i) Hampshire County Council review of Community Sector Funding.